



SANTOSH

Deemed to be University
(Established u/s 3 of the UGC Act, 1956)

Details of Expenditure for the Maintenance of Physical Facilities and Academic Support Facilities excluding Salary Component

(In lakhs)

Particulars	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Bio-Medical Wastage Expenses	1.68	2.13	1.83	11.65	15.87
Consumable	41.99	57.91	223.30	189.12	254.72
Electricity Charges	148.85	162.21	251.98	192.53	233.04
Insurance	2.90	6.31	3.12	5.07	8.62
Generator Running Expenses	40.56	117.46	20.69	25.56	21.43
House Keeping Expenses	25.43	70.81	108.85	199.50	234.65
Miscellaneous Expenses	0.17	0.78	11.82	6.00	8.02
Repairs & Maintenance Expenses	61.19	431.06	444.82	367.42	633.91
Vehicles Running & Maintenance Expenses	8.99	14.95	25.62	33.35	54.71
TOTAL	331.76	863.61	1,092.03	1,030.20	1,464.96

Physical facilities	232.23	604.52	764.42	721.14	1,025.47
Academic support facilities	99.53	259.08	327.61	309.06	439.49
TOTAL	331.76	863.61	1,092.03	1,030.20	1,464.96

Finance Officer
Date





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Details of Expenditure for the Maintenance of Physical Facilities and Academic Support Facilities excluding Salary Component

Year	Expenditure Incurred on Maintenance (INR Lakhs)	Expenditure on Maintenance of Academic Support Facilities (Excluding Salary components) (INR Lakhs)	Expenditure on Maintenance of Physical Facilities (Excluding Salary components) (INR Lakhs)	Total expenditure incurred by the University excluding the salary (INR Lakhs)	Average Expenditure Incurred on Maintenance
2017-2018	331.76	99.53	232.23	10774.8	3.079 %
2018-2019	863.61	259.08	604.52	6243.99	13.83 %
2019-2020	1093.53	328.06	765.47	7547.1	14.49 %
2020-2021	1030.20	309.06	721.14	8150.11	12.64 %
2021-2022	1464.96	439.49	1025.47	9622.45	15.22 %

Finance Officer

Date



Sachin K Gupta & Associates

Date 06-04-2023

M.N. 524862

